

**Dominion Oaks II Homeowners  
Budget 2026**

	<b>Budget</b>
<b>Income</b>	
Administration/Transfer fees	\$200
Annual Dues	\$12,330
Deed Restriction Income	\$750
Cost of Collection	100
Finance Charges	150
Legal Collection	500
Interest Income	\$0
<b>Total Income</b>	<b>\$13,280</b>
Cash Reserves/Maint Fund	0
	<b>\$13,280</b>
<b>Expense</b>	
Deed Enforcement Expense	\$750
Flags, Décor, Signs	\$100
HOA Mgmt/Assoc. Services	\$3,600
Insurance	\$1,800
Landscaping & Groundskeeping	\$5,880
Irrigation Repairs	300
Mulch	500
Monthly Maintenance	4,380
Special Project	700
Legal & Professional Fees	\$350
Membership Events	\$200
Membership Meeting Expense	\$50
Office Supplies	\$20
Postage & Mailouts	\$0
Utilities	\$480
Website	\$45
<b>Total Expense</b>	<b>\$13,275</b>
<b>Net Income</b>	<b>\$5</b>