

**Dominion Oaks II Homeowners
Budget 2026**

	Budget
Income	
Administration/Transfer fees	\$200
Annual Dues	\$12,330
Deed Restriction Income	\$750
Cost of Collection	100
Finance Charges	150
Legal Collection	500
Interest Income	<u>\$0</u>
Total Income	<u>\$13,280</u>
Cash Reserves/Maint Fund	<u>0</u>
	<u>\$13,280</u>
Expense	
Deed Enforcement Expense	\$750
Flags, Décor, Signs	\$100
HOA Mgmt/Assoc. Services	\$3,600
Insurance	\$1,800
Landscaping & Groundskeeping	\$5,880
Irrigation Repairs	300
Mulch	500
Monthly Maintenance	4,380
Special Project	700
Legal & Professional Fees	\$350
Membership Events	\$200
Membership Meeting Expense	\$50
Office Supplies	\$20
Postage & Mailouts	\$0
Utilities	\$480
Website	<u>\$45</u>
Total Expense	<u>\$13,275</u>
Net Income	<u><u>\$5</u></u>